

Public Document Pack



MEETING:	Dearne Area Council
DATE:	Monday, 16 March 2020
TIME:	10.00 am
VENUE:	Meeting Room, Goldthorpe Library

AGENDA

- 1 Declarations of Pecuniary and Non-Pecuniary Interests

Minutes

- 2 Minutes of the Previous Meeting of Dearne Area Council held on 20th January, 2020 (Dac.16.03.2020/2) (*Pages 3 - 6*)

Items for Discussion

- 3 Emma Hudson - Healthy Lifestyles Advisor - Yorkshire Smokefree Barnsley (Dac.16.03.2020/3)
- 4 Mark Miller - SY Violence Reduction Unit (Dac.16.03.2020/4)

Items for Decision

- 5 Dearne Area Council Finance and Commissioning Update (Dac.16.03.2020/5) (*Pages 7 - 10*)

Ward Alliances

- 6 Notes from the Dearne Ward Alliance held on 16th January, 2020 (Dac.16.03.2020/6) (*Pages 11 - 16*)
- 7 Report on the Use of Ward Alliance Funds (Dac.16.03.2020/7) (*Pages 17 - 22*)

To: Chair and Members of Dearne Area Council:-

Councillors Noble (Chair), Danforth, Gardiner, Gollick, C. Johnson and Phillips

Area Council Support Officers:

Paul Castle, Dearne Area Council Senior Management Link Officer
Claire Dawson, Dearne Area Council Manager
Rachel Payling, Head of Service, Stronger Communities
Peter Mirfin, Council Governance Officer

Please contact Peter Mirfin on email governance@barnsley.gov.uk

Friday, 6 March 2020

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MEETING:	Dearne Area Council
DATE:	Monday, 20 January 2020
TIME:	10.00 am
VENUE:	Meeting Room, Goldthorpe Library

MINUTES

Present Councillors Noble (Chair), Danforth, Gardiner, Gollick, C. Johnson and Phillips

26 Declarations of Pecuniary and Non-Pecuniary Interests

There were no declarations of pecuniary or non-pecuniary interests.

27 Minutes of the Previous Meeting of Dearne Area Council held on 18th November, 2019 (Dac.20.01.2020/2)

Members received the minutes from the previous meeting of Dearne Area Council.

RESOLVED that the minutes of the Dearne Area Council meeting held on 18th November, 2019 be approved as a true and correct record.

28 Performance Report Q3 (Dac.20.01.2020/3)

The Area Council Manager introduced the item referring to the report, which contained performance from services commissioned by the Area Council and those projects funded through the Dearne Development Fund.

Members noted that performance was for quarter 3 of 2019/20 and that there were no major issues with any of the commissions.

The Employability Service was performing well, with 78 learners to date engaged; 28 within the last quarter. 15 of those engaged had gone into employment, 56 gained a qualification, and 61 had gone on to further training.

It was noted that recently referrals from Job Centre Plus were requiring more intensive support to return to the job market, which was felt may impact on the achievement of targets. A push on social media, and within the community magazine, was thought would help to improve the numbers of self-referrals.

With regards to performance against the contract held by Twiggs Grounds Maintenance, 25 social action events had been held within the quarter, 10 groups supported, and 56 new volunteers recruited. Two areas had been adopted by residents and two impact sessions had been held with schools or community groups.

Noted was the number of used needles in the area, which was increasing. The Area Council Manager made Members aware that they were working with relevant drug services to help manage and reduce this issue.

The service to reduce Social Isolation being delivered by B:Friend had received three requests for pairing within the quarter, and had brokeews eight new pairings. In total

360 volunteer hours had been pledged. There had been four new volunteers recruited and 20 further enquiries about volunteering.

Members noted the case study, and the significant impact the service had on the lives of those involved. Also noted was the number of men engaging in the Thurnscoe Social Club. Although small, this was positive.

Members were reminded that nine applications had been funded through the Dearne Development Fund, with approximately £25,000 remaining in the fund at the time the report was written.

Goldthorpe Development Group continued to perform well, with the lowest number of attendees at any of their sessions being 54, but over the past quarter attendances totalled 241. 102 had attended their Christmas session, with plans being put in place for the event to be ticketed in future in order to avoid overcrowding.

The TADS service had supported five young people from the Astrea Academy Dearne, with many requiring intensive support for complex issues. In addition eight young people attending primary schools in the area had also been supported. 11 had attended the drop-in and yoga sessions, and feedback from schools in the area was very positive.

The Little Talkers project had engaged with six families so far, with the service receiving positive feedback. Families were engaging in new activities and parents were being upskilled as a result.

The advice service being delivered by CAB had delivered 20 sessions within the quarter, assisting 67 clients. Clients had been assisted to claim over £35,000 of additional benefit, and around £94,000 of debt had been managed.

Members noted that B:Friend had received additional finance from the Development Fund which had enabled the service to deliver on an additional day. Due to this the service had reached out to 23 older neighbours who were now engaged in either 1:1 activity or through social groups.

Due to the contract with DIAL to provide advice around £233,000 of additional benefit had been gained to date. Within the last quarter 22 sessions had been held and 97 residents supported. Members noted the complexity of issues dealt with and that the service was often oversubscribed with people queuing for long periods of time.

RESOLVED:- That the report be noted.

29 Dearne Area Council Procurement and Financial Update (Dac.20.01.2020/4)

The Area Council Manager spoke to the report highlighting the financial situation of the Area Council. From an opening budget of £216,886.17 for the 2019/20 financial year, £4,288.41 remained for allocation.

Within the Dearne Development Fund the opening balance was £88,590.88, with £19,018.78 of this from healthier communities. Nine projects had been funded, with £24,946.13 remaining.

Members noted that the Housing and Migration post had now been filled, with the officer starting on the 6th January, 2020. Comments were made that the post had been vacant nearly a year, despite it being much needed.

RESOLVED that the report be noted.

30 The Dearne Area Council Social Connectivity (Dac.20.01.2020/5)

The Area Council Manager introduced the item, reminding Members of the current service in the area funded by the Area Council in order to reduced social isolation. Currently delivered by B:Friend and funded through Nesta and the Area Council, it was noted that this would come to an end at the beginning of October, 2020.

Members considered options going forward, with that preferred being to procure a similar service in order to increase social connectivity.

A draft specification had been circulated, which built on the strengths of current provision, and took into account national guidelines. The documentation included the wish to maintain current social groups and one-to-one provision. It also included an increased emphasis on engaging males, who were currently underrepresented.

RESOLVED:-

- (i) That the procurement of a Dearne Area Council Social Connectivity project be approved at £27,000 per annum for a period of two years; and
- (ii) That the specification for the Dearne Area Council Social Connectivity project be approved.

31 Notes from the Dearne Approach Steering Group held on 18th November, 2019 (Dac.20.01.2020/6)

Members considered the notes from the meeting held on 18th November, 2019.

It was noted that the Head of Economic Development had made contact with reference to the Towns Fund from central government. Goldthorpe had been selected, with the potential of up to £25m available. Rather than creating a group to oversee this, it was suggested that the Dearne Approach Steering Group expand its membership to be able to take on this task. The local MP and members of local businesses had been invited to take part. Finance was already available to employ staff in order to create appropriate strategies and plans for the development.

Members questioned whether this was just for Goldthorpe, or the wider area, and it was thought that this would just cover Goldthorpe, however it was noted that Members would be briefed further when more information was available.

RESOLVED that the notes from the Dearne Approach Steering Group be received.

32 Notes from the Dearne Ward Alliance held on 5th December, 2019 (Dac.20.01.2020/7)

The meeting received the notes from the Dearne Ward Alliance held on 5th December, 2019.

Members noted that the meeting had received an update about the work of the Area Council, had considered three applications to the Ward Alliance Fund, agreeing healthy holidays provision for February, 2020.

RESOLVED that notes from the Ward Alliance be received.

33 Report on the Use of Ward Alliance Funds (Dac.20.01.2020/8)

Members noted that Dearne North had approved 18 projects within the financial year, leaving a balance of £8,147.12 to allocated.

Dearne South had approved funding to support 15 projects, and had a balance of £12,044.04 remaining.

It was noted that the Community Development Officer would be organising a workshop for Members to discuss potential use of Ward Alliance Funds.

34 SY Violence Reduction Unit (Pac.20.01.2020/9)

The item was deferred for discussion at a future meeting of the Area Council.

Chair

BARNSELEY METROPOLITAN BOROUGH COUNCIL

DEARNE AREA COUNCIL 16th March 2020

**Report of the
Dearne Area Council Manager**

Finance and commissioning update

1.0 Purpose of Report

- 1.1 The purpose of the report is to update members regarding the 2019/20 and 2020/21 financial position and to receive an update regarding current commissions.

2.0 Recommendations

- 2.1 That members note the current financial position and the impact on future budgets.
- 2.2 That member's note the latest position with regards commissioned services.
- 2.3 That members agree with the recommendation to continue with the employability service into its second year from 1st April, 2020 to 31st March 2021 at a cost of £33,000.

3.0 Area Council Financial update

3.1 2019/2020

The Dearne Area Council has a stating budget of £216,886.17 for the 2019/20 financial year. To date the Area Council have agreed to commission and fund the education, environment and volunteer service, Housing and Migration officer, employability contract, community newsletter and earmark £60k to the Development Fund out of 2019/20 finances. This comes to a total of £212,597.76 spent/earmarked on Dearne Area priorities. This leaves a total of £4,288.41 in the Area Council budget to spend on Dearne Area priorities. It is expected that this total will slightly increase based on an underspend with regards the design, printing and distribution of the community newsletter.

3.2 2020/21

Based on previous years allocations to the Area Council and the underspend of £4,288.41 the starting balance for 2020/21 will be £204,288.41. The Area Council have agreed to fund the environmental, education and volunteer service, social connectivity service, housing officer and employability service. If all commissions continue the total spend during the 2020/21 financial year will be £176,557 leaving a balance of £27,731.41 to spend on area priorities.

3.3 **2019/20 Dearne Development Fund**

As of April 2019 the Dearne Area Council still had an earmarked budget of £ 9,572.10 to spend on Dearne Area priorities from the previous year's allocation. This with the approved £60k for 2019/20 totals £69,572.10. In addition to this the Area Council/team received a wellbeing grant from healthier communities of £19,018.78. This money was to be spent on projects that meet the five ways to wellbeing and has been distributed through the Dearne grants process. Therefore when combining the two the starting balance for 2019/20 was £88,590.88.

Eleven projects have been successful through the grants process and the amount spent to date is £84,940.20 leaving £3,650.68 to spend on Dearne Area priorities.

See Appendix 1 for financial breakdown

4.0 **Commission update**

- 4.1 The Community Newsletter has now been developed and distributed to all houses in the Dearne Area. Once final costings come in it is anticipated that there will be some of the allocated funding left over.
- 4.2 The Housing and Migration post has now been filled and the candidate started work on the 6th of January. He continues to work on some of the issues previously identified such as contaminated bins and waste in gardens.
- 4.3 The Twiggs contract is now approaching its second year of delivery. The B:Friend contract is in its final year of delivery and continue to progress with no issues.
- 4.4 The Dearne Electronic Community Village employability service first year is now coming to an end. The service was given the contract on a 1+1+1 basis. The service has had no issues and performed really well. Within the last quarters reporting Rory had worked with 76 individuals on the ICT and Employability Support sessions, 3 days per week (24 hours). He has also assisted 61 of those go into further training and 15 into employment. My recommendation would be for members to approve the continuation of this service into its second year of delivery, at a cost of £33,000 per annum.

Appendices

Appendix 1: Financial update

Officer
Claire Dawson
Dearne Area Council Manager

Tel:
01226 775106

Date: 16th of March 2020

Appendix One: Financial Update

Area Council Spend	2017/18	2018/19	2019/20	2020/21	2021/22
Base allocation	£200,000	£200,000	£200,000	£200,000	
Carry forward	+£19,665.96	+£8,467.96	+£16,886.17	+£4,288.41	
Total allocation for year	£219,665.96	£208,467.96	£216,886.17	£204,288.41	
Environmental Enforcement	-£27,898	-26,792	-		
Environmental Enforcement - BMBC contribution	-£5,500	-5,500	-		
Community Newsletter	-£2,800	-£2,658.76	-£3,040.76		
Training for Employment			-£33,000	£33,000	£33,000
Housing and Migration Officer	-£36,081	-£30,523	-£31,557	£31,557	
Dearne Clean & Tidy	-£75,000	-£75,000	-£85,000	£85,000	£85,000
Dearne Development Fund	-£70,000	-£65,000	-£60,000		
Ward Alliance's					
Contribution to social isolation project		-£4,000		£27,000	£27,000
Contribution towards Railway Embankment					
Total spend (actual)	£217,279	£209,463.79	£212,597.76	£176,557	
Allocation remaining	+£2,386.96	-£ 995.83	+£4,288.41	+£27,731.41	
FPN income received	+£6,081	+£11,592			
		+£6,290			
Parking income received					
Final Allocation remaining	£8,467.96	£15,770.20	£4,288.41		

External Funding

Organisation	Duration of funds	Amount
Nesta- social isolation	2018-2020	£38,000
Public Health Grant	2019-2020	£19,018.78

Dearne Development Fund

Organisation	Duration of funds	Amount	Total allocation remaining
Public Health Grant and Dearne Development Fund Allocation			£88,590.88
TADS	May 2019-April 2020	£14,944.73	£73,646.15
Dearne Playhouse	June 2019	£7,126	£66,520.15
Mission Muay Thai	June 2019-September 2019	£2,500	£64,020.15
B,Friend	June 2019-May 2020	£7,384	£56,636.15
Dearne Family Centres	June 2019-Sept 2020	£2,980.69	£53,655.46
CAB	Oct 2019-Oct 2020	£8,069	£45,586.46
DIAL	Dec 2019-Dec 2020	£10,151	£35,435.46
GDG	Dec 2019- Dec 2020	£5,000	£30,435.46
Fit Reds	Jan 2020-Sept 2020	£5,489.33	£24,946.13
Station House	Jan 2020-Jan 2021	£13,340	£11,606.13
TADS	April 2020-March 2021	£7,955.45	£3,650.68

*includes £9,572.10 from previous year

BARNSELY METROPOLITAN BOROUGH COUNCIL

Dearne Area Council Meeting:

**Report of Dearne Area
Council Manager**

Dearne Area Ward Alliance Notes

1. Purpose of Report

- 1.1 This report appraises the Dearne Area Council of the progress made by each Ward in relation Ward Alliance action plans and meeting the ward priorities.

2.0 Recommendation

- 2.1 That the Dearne Area Council receives an update on the progress of the Dearne Ward Alliance for information purposes. Members are reminded of requirement for Ward Alliance minutes to be received by the Area Council.

3.0 Introduction

- 3.1 This report is set within the context of decisions made on the way the Council is structured to conduct business at Area, Ward and Neighbourhood levels (Cab.21.11.2012/6), Devolved Budget arrangements (Cab16.1.2013/10.3), Officer Support (Cab.13.2.2013/9) and Communities and Area Governance Documentation (Cab.8.5.2013/7.1). This report is submitted on that basis.

4.0 Ward Alliance

- 4.1 At the Ward Alliance meeting on the 16th January 2020 members agreed to hold a workshop on area priority projects to meet with local priorities, The group considered 7 applications, of which 6 were approved with one application been deferred, with the alliance requesting information. Members of the group also gave an update on their own group activities. All members of the group were invited to a private viewing of the RENEWI waste management site for the 'Don't Destroy the Dearne' project due to start in March 2020
- 4.2 The reporting into the Dearne Area Council for information, of the Ward Alliance, is in line with the approved Council protocols. Notes are for information only.

Appendix One: 16th January 2020 notes of the meeting

Officer Contact:
Claire Dawson

Tel. No:
01226 775106

Date:
16th March 2020

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Dearne Ward Alliance

MEETING NOTES

Meeting Title:	Dearne Ward Alliance
Date & Time:	16 th January 2020 12:30
Location:	Goldthorpe Library, Barnsley Road, Goldthorpe, S63 9NE

Attendees	Apologies
Donna Gregory, Alan George, Cllr Neil Danforth, Cllr Pauline Phillips, Cllr Alan Gardiner, Tina brook, Derek Bramham, Cllr May noble, Cllr Annette Gollick, Wendy Caine, Marie Sinclair, charlotte Williams and Vicky Cuming	Alison Sykes

	Action/ Decision
<p>1. <u>Minutes from the last meeting and any Matters arising</u></p> <p>Cllr Noble queried the Notice Board that was due to be going in at St Andrews square in Bolton On Dearne through Principle Towns, what was the latest on this? Marie stated confirmation from BODVAG on the maintenance and upkeep then it's good to go, Cllr Danforth said they had agreed and will respond to the group to get in touch with Teresa Williams from BMBC Project Manage for Principle Towns.</p> <p>Cllr Danforth also wanted to say a big thank you to Alan George on helping them with the room hire at St Andrews Square.</p> <p>Cllr Phillips wanted to make an amendment on the Thurnscoe park update it's for the insurance rather than plants.</p> <p>2. <u>Finance updates</u></p> <p>Dearne South Bank Account £1,412.40 which is ring fenced for the uniform project £5000 pound for the healthy holiday campaign (£500 already allocated for Feb half term holidays to Salvation Army & Goldthorpe Library who are running events)</p> <p>Dearne North Bank Account - £162.56 Ward Alliance funding balance – £12,044 Dearne south £8,147.00</p>	

<p>3. <u>Funding applications</u></p> <p><u>Dearne area team – Dearne north £1,000</u></p> <p>This application was submitted it is an Environmental project for Houghton road/car park/front street area. Enables groups and residents to assist in a bulb planting event to four raised beds and a general clean up of Houghton road community center and surrounding areas. Everyone has said yes to this application</p> <p><u>Thurnscoe reservoir- Dearne north £1200.00</u></p> <p>This application was submitted it is to purchase an inhibitor for the pond and materials It is to help build and strengthen new platforms. Everyone voted yes to this application</p> <p><u>Goldthorpe library – Dearne north and Dearne south £1,500 (split 50/50)</u></p> <p>This application was submitted it is to offer free fun activities in the summer holidays including food. Charlotte wonders how often these sessions will be. These sessions are all year round. Discussions took place about Thurnscoe library having the same funding as Goldthorpe Everyone said yes to this application</p> <p><u>Dearne Allotment group- Dearne south £1,500</u></p> <p>This application was submitted it is for new PPE and tools for the community to work safely each week. Everyone said yes to this application</p> <p><u>Station house- Dearne north £420</u></p> <p>This application was submitted it is to upgrade their IT system Marie gives a brief explanation of the costings. Everyone voted yes to this application</p> <p><u>BODVAG funding application- Dearne south £578.08</u></p> <p>The application was submitted for some outdoor clothing the group had some discussions with this but had quite a few questions; Marie was asked to go back to the group for answers. The application was deferred because members weren't sure who the outdoor clothing was for and how many people it was for and will be discussed at the next meeting.</p> <p>4. <u>Group updates</u></p> <p><u>Station house</u></p> <p>They have had Christmas and have gone up to kiddiewinks to have a Christmas party to see Santa and were doing crafts. Reptiles came to see the children at the station house books and crafts were given out as gifts. Looking forward to taking part in environmental projects in the forthcoming months.</p>	<p>Marie- Speak to library's about an application and send round to all ward alliance members for a decision</p>
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Big local Thurnscoe

Number 18 have got a tenant in there; a lady is purchasing number 20. Alison and Derek and 3 people from free style went to the Dearne Astrea academy and met with the school council about the plaza they all brought some ideas forward with what they wanted. There was one young lad who brought together a presentation and he videoed what he thinks of Thurnscoe which is great they are going to invite him to the meetings. They are looking at the weekend after VE to have a VE dance, singers and Vera Lyn impersonators.

Pauline- Thurnscoe Park

Very quiet in the park, putting up the flagpole, the snow drops are doing well. The group has applied to Pocket park funding and is awaiting the outcome.

Big local Goldthorpe & Bolton on Dearne

Meeting next Tuesday. Alan George is now the chair of big local. Alan will update at the next meeting.

Goldthorpe Development Group

They did their Christmas party for the kids 100 kids turned up and each one of those kids received a Christmas present, Hallam FM helped on this. Peter Finnigan came as Santa. Social isolation events are the 1st of the month, 87 people turned up to the first one they have put the price up it is now 2.50, they get a buffet an entertainer they que up from half 11. The events this year will be an Easter party for the kids, VE day, Christmas do and bounce into summer.

Salvation Army

A Fantastic Christmas at the salvation army 126 gifts went to families, there were donations from a farm which were 30 turkeys over Christmas. January turkey dinner in the church. 120 people turned up the Christingle service. we can't praise schools enough now, instead of giving the teachers a gift for Christmas they ask the children to bring a tin in so it can be donated to the food bank and they get taken into the salvation army. They are doing a fake away where families get to learn to cook takeaways. The message bus is going around covering all the Bolton, Goldthorpe and Thurnscoe.

BODVAG

Group update at the next meeting.

5. A.O.B

Alan mentions have you heard anything about this trip to parliament, Marie says it is the end of march. John Healy may be going with them but and when they come back from the trip they will sit down with the local councilors and have a question and answer session.

Marie reminded the group about the Renewi trip to go and look round, everyone to meet at the back of the library Friday 14th February.

<p>6. <u>Date and time of the next meeting</u></p> <p>5th March 2020 12:30</p>	
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**BARNSELY METROPOLITAN BOROUGH COUNCIL
DEARNE AREA COUNCIL**

**Report of the
Dearne Area Council Manager**

Update on Ward Alliance Fund Spend

1.0 Purpose of Report

- 1.1 This report seeks to inform Members about spend to date from Ward Alliance Funds within the Dearne Area.

2.0 Recommendations

- 2.1 **That the Dearne Area Council receives the Ward Alliance Fund Report and notes any spend to date for the Wards of Dearne North and Dearne South.**

3.0 Introduction

- 3.1 This report is set within the context of decisions made with regards to Ward Alliance Fund arrangements (Cab16.1.2013/10.3).
- 3.2 In considering projects for the use of the Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4.0 Spend to date

- 4.1 For Dearne North the starting balance for the 2019/20 financial year is £11,784.29 this includes the underspend of £1,784.29. In November 2019 additional £10,000 has been added to their funds for 2019/20, they have provided funds to 23 projects at a cost of £18,507.17 leaving a balance of £3,277.12
- 4.2 For Dearne South the starting balance for the 2019/20 financial year is £13,027.02 this includes the underspend of £3,027.02 from the 2018/19 budget. In November 2019 additional £10,000 has been added to their funds for 2019/20, they have provided funds to 17 projects at a cost of £13,232.98 leaving a balance of £9,794.04

5.0 Appendix

Appendix One : Breakdown of Ward Alliance Spend

Officer:
Claire Dawson
Dearne Area Council Manager

Tel:
01226 775106

Date: 16th March 2020

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2019/20 WARD FUNDING ALLOCATIONS

For 2019/20 each Ward will have an allocation of £10,000 Ward Alliance Fund.

The carry-forward and overspend of the 2018/19 Ward Alliance Fund were combined and added to the 2019/20 Allocation and to be managed as a single budget.

Dearne North Ward Alliance budget

For the 2019/20 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £1,784.29 from 2018/19 + £10,000 awarded Dec 2019

£ 21,784.29 total available funding 2019/20

<u>Project</u>	<u>Project end date</u>	<u>Allocation</u>	<u>Allocation remaining</u>
Winter warmth project (split 50/50 with DS)	31.12.2019	£750.00	£11,034.29
School Uniform project (split 50/50 with DS)	31.12.2019	£706.20	£10,328.09
Dearne Kids Club - Cook & eat sessions	31.12.2019	£390.00	£9,938.09
Barnsley Youth Choir	31.12.2019	£257.58	£9,680.51
Family fun – superhero Pentecostal Church (split 50/50) DS	31.08.2019	£192.95	£9,487.56
Family Fun session – sports day - Thurnscoe	31.08.2019	£600.00	£8,887.56
Chestnut Grove – something crafty	31.03.2020	£497.44	£8,390.12
Astrea – Trip to Parliament (split 50/50) DS	31.10.2019	£500.00	£7,890.12
Community Notice Board (split 50/50) DS	31.12.2019	£670.00	£7,220.12
The Hill fields park & court refurbishment	31.12.2019	£3205.00	£4015.12
Plastic fantastic – recycling awareness (split 50/50 DS)	31.03.2020	£667.00	£3,348.12
Bringing People Together	31.03.2020	£705.00	£2,643.12
Parks Services – safety sign on Rezza small pond	31.12.2019	£140.00	£2,503.12
Bulky Rubbish referral scheme (split 50/50) DS	31.10.2020	£1000.00	£1,503.12

Dearne Memorial Group – stationary items (split 50/50) DS	31.12.2019	£60.00	£1443.12
Additional £10,000 added to Ward Alliance			£11,443.12
Panda (split 50/50 with Dearne South)	31.03.2020	£499.00	£10,944.12
Salvation Army (split 50/50 with Dearne South)	31.12.2020	£1500.00	£9,444.12
The Hill Primary School (outdoor area improvements)	31.12.2020	£1297.00	£8,147.12
Houghton Road multi agency clean up/bulb planting on raised beds	31.03.2020	£1000.00	£7,147.12
Thurnscoe East Angling Club	30.09.2020	£1200.00	£5,947.12
Goldthorpe Library (split 50/50 Dearne South)	31.03.2021	£750.00	£5,197.12
Station House Community Association	31.03.2020	£420.00	£4,777.12
Thurnscoe Library	31.03.2021	£1500.00	£3,277.12

Total spend = £18,507.17

Match funded = £8,204.91

Dearne South Ward Alliance budget

For the 2019/20 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £3,027.02 from 2018/19 + £10,000 awarded Dec 2019

£23,027.02 total available funding 2019/20

<u>Project</u>	<u>Project end date</u>	<u>Allocation</u>	<u>Allocation remaining</u>
Winter warmth project (split 50/50 with DN)	31.12.2019	£750.00	£12,277.02
School Uniform project (split 50/50 with DN)	31.12.2019	£706.20	£11,570.82
Barnsley Youth Choir	31.12.2019	£271.89	£11,298.93
Family fun session – breakfast club BOD	31.08.2019	£155.73	£11,143.20

Astrea – Trip to Parliament (split 50/50) DN	31.10.2019	£500.00	£10,643.20
Community Notice Board (split 50/50) DN	31.12.2019	£670.00	£9,973.20
Family fun – superhero Pentecostal Church (split 50/50) DS	31.08.2019	£192.95	£9780.25
Plastic fantastic – recycling awareness (split 50/50 DN)	31.03.2020	£667.00	£9,113.25
Improvement to outdoor area at Carrfield Primary School	31.12.2019	£1005.21	£8,108.04
Bringing People Together – new start up	31.03.2020	£705.00	£7,403.04
Bulky Rubbish referral scheme (split 50/50) DS	31.10.2020	£1000.00	£6,403.04
Dearne Memorial Group – stationary items (split 50/50) DS	31.12.2019	£60.00	£6,343.04
Renaissance Centre – survey on building	31.12.2019	£500.00	£5843.04
Renaissance Centre * committed spend – once survey complete and ok, agreement to fund IT equipment	31.12.2019	£1800.00 *	£4043.04*
Additional £10,000 added to Ward Alliance			£14,043.04
Panda (split 50/50 with Dearne South)	31.03.2020	£499.00	£13,544.04
Salvation Army (split 50/50 with Dearne South)	31.12.2020	£1500.00	£12,044.04
Goldthorpe Library (split 50/50 Dearne South)	31.03.2021	£750.00	£11,294.04
Dearne Allotment Group	31.03.2021	£1500.00	£9,794.04

Total spend= £13,232.98

Match funded = £5,767.51

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